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Connect Session
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Presentation Outline

1. MUST at a Glance
2. Overview of UCoBS
3. Project Goal
4. Project Objectives
5. Thematic Areas of Focus
6. UCoBS Theory of Change
7. UCoBS Implementation Flow Chart
1.1 Uganda and MUST Location
1.2 MUST At a Glance

**Staff** - 589
- 45.5% Female
- 54.5% Male

**Academic Staff** - 310
**Non Academic Staff** - 279

**Students** - 4393
- 35.4% Female
- 64.6% Male

**Academic Programmes** - 83

**Budget**
- Ugx 48.6 bn
  - Ugx 33.2 bn - Wage (68.3%)
  - Ugx 11.7 bn - Non-Wage (24.1%)
  - Ugx 3.7 bn - Development (7.6%)

**Faculties** - 6

**Institutes** - 2

**Partnerships** - 180

**Grant Profile** - 74

**Strategic Focus**
- Excellent Research
- Innovation
- Teaching
- Community Engagement

**Governance**

**Land** - 229.6 ha
- Southwestern Uganda
2. About UCoBS

UCoBS programme focuses on strengthening Mbarara University of Science and Technology (MUST) flagship—Community Based Education, Research and Service (COBERS).
2.1 Need and Necessity

➢ Bad conservation practices
➢ Climate change
➢ Limited access to affordable clean energy technologies
➢ Unmet needs among the MARPs for Sexual and Reproductive health and Rights
➢ Glaring youth unemployment
➢ Limited access to utilizable vital information and research reports
2.2 Programme Goal
To achieve improved and sustainable household livelihoods of the Most at Risk Populations (MARPs) by addressing their demographic challenges.
2.3 Six intertwined thematic areas of focus

1. Conservation practices
2. Climate change adaptation for food production
3. Affordable energy technologies
Thematic areas cont. d

4. Sexual and Reproductive Health and Rights

5. Youth employability

6. Institutional and community ICT capacity needs
3. Our Theory of Change

Figure 2: Domain of Change for Strengthening MUST Outreach Capacity under UCoBS
4. Partnership Composition

MUST-46: Males-26; Female-20; Flemish-53: males-35; females-18
UCoBS Implementation Flow Chart

Thrift, Efficiency and Effectiveness in Implementation

- **PDU**: Procuring supplies for works, services and contracts approvals
- **Finance Department**: Guidance on grants management, viewing of project accounts, human resource recruitment & receipt of indirect costs
- **DRGT-MGO**: Guidance on grants management, viewing of project accounts, human resource recruitment & receipt of indirect costs
- **Community**: Participation in Projects activities e.g. citizen science, Local mobilization and information sharing
- **Internal Audit**: Quality assurance, compliance with financial rules and regulations, internal auditing
- **Estates and Works**: Technical and advisory support
- **Academic’s Registrars Office**: Admission of academic students, Quality Assurance, Students Academic Awards
- **University Secretary’s Office**: Approval of requisitions, Accounting Office of the University
- **Faculties and institutes**: Academic programme implementation and participation in community outreach

UCoBS Managing the Grant & Accounts

PSU