

SI-JOINT 2020 Formats

12 March 2019

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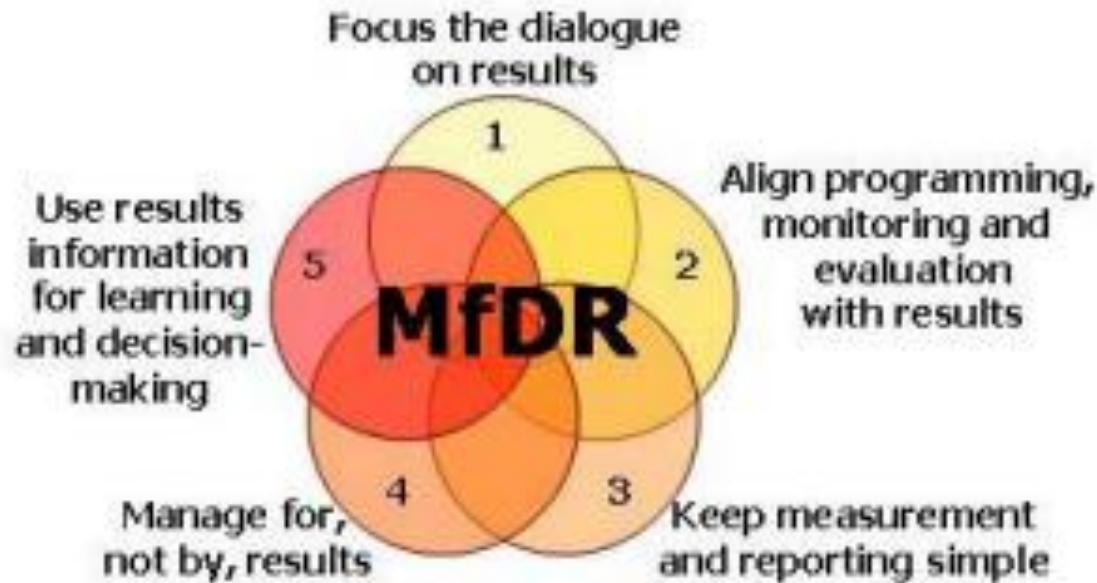


Belgium
partner in development

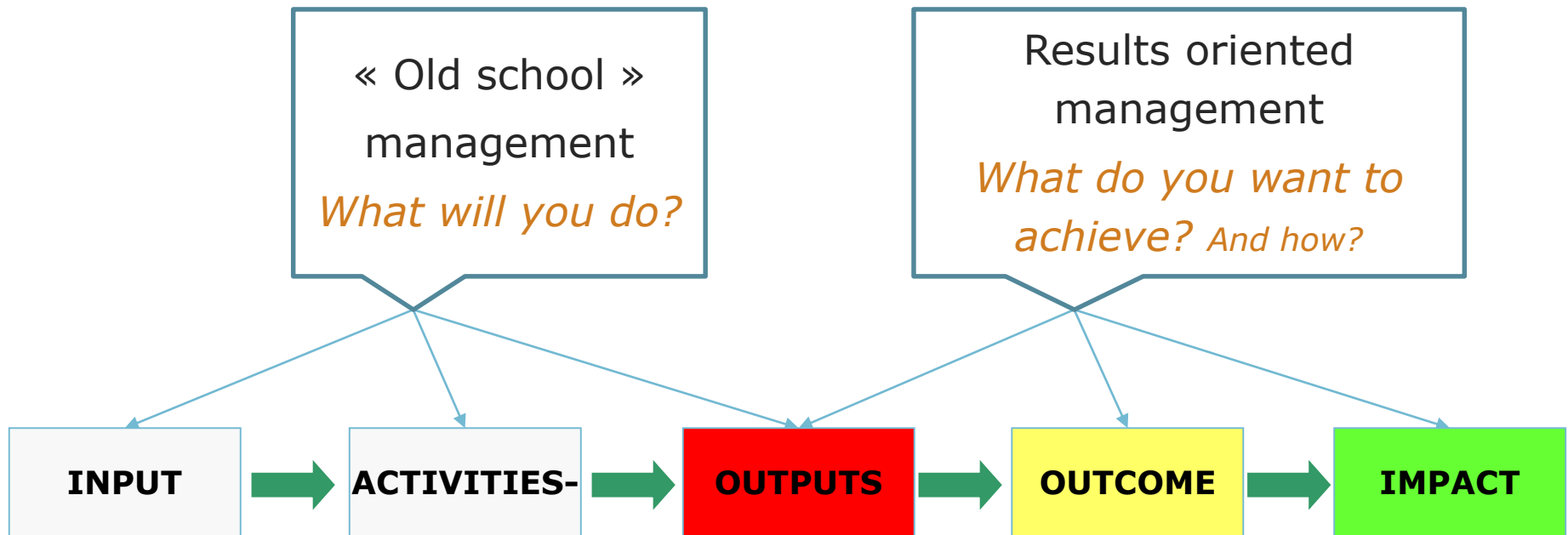
Implementation of indirect development cooperation reform

- Royal Decree 2014 and law and Royal Decree 2016 => renewed M&E approach
 - **Theory of Change** concept
 - **Result based management**
 - focus on results and impact
(rather than on activities and outputs)
 - Adapted **formats** with better formulation and follow-up of results, indicators
 - **Risk management** & follow-up

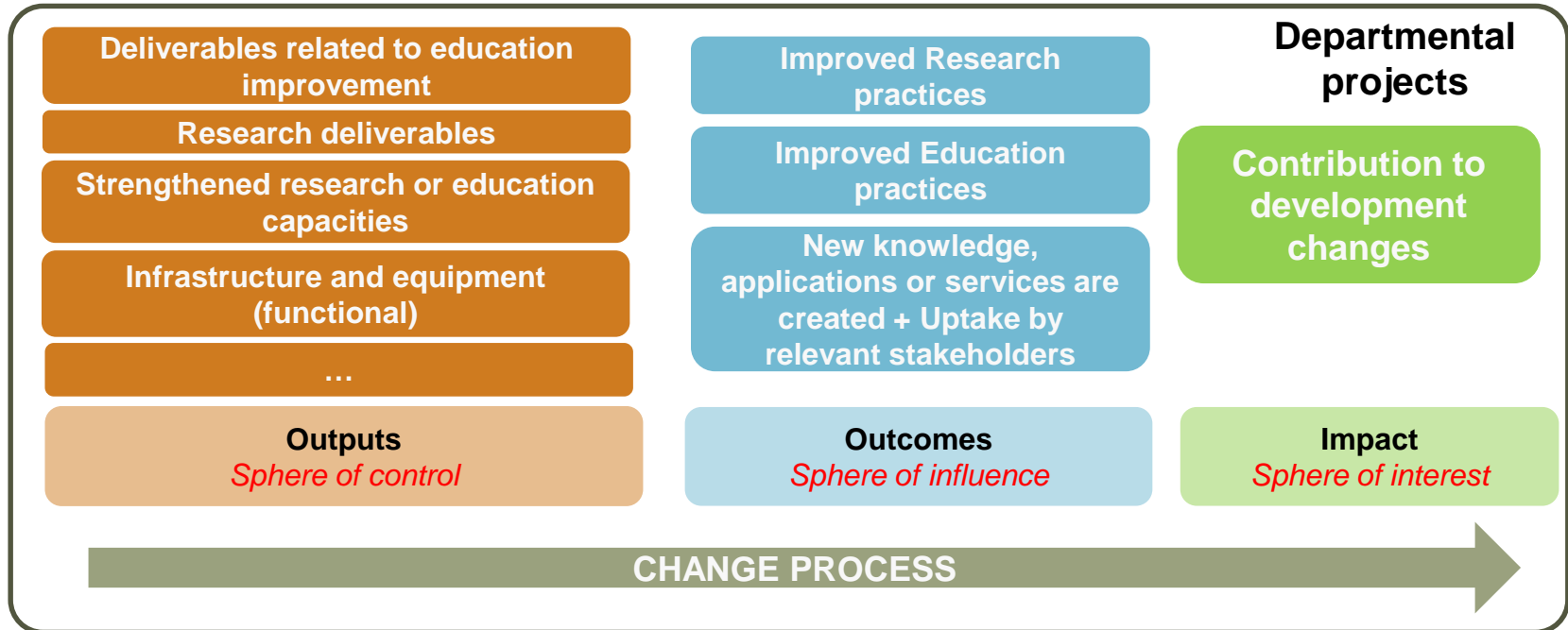
Management for Development Results



Management for Development Results

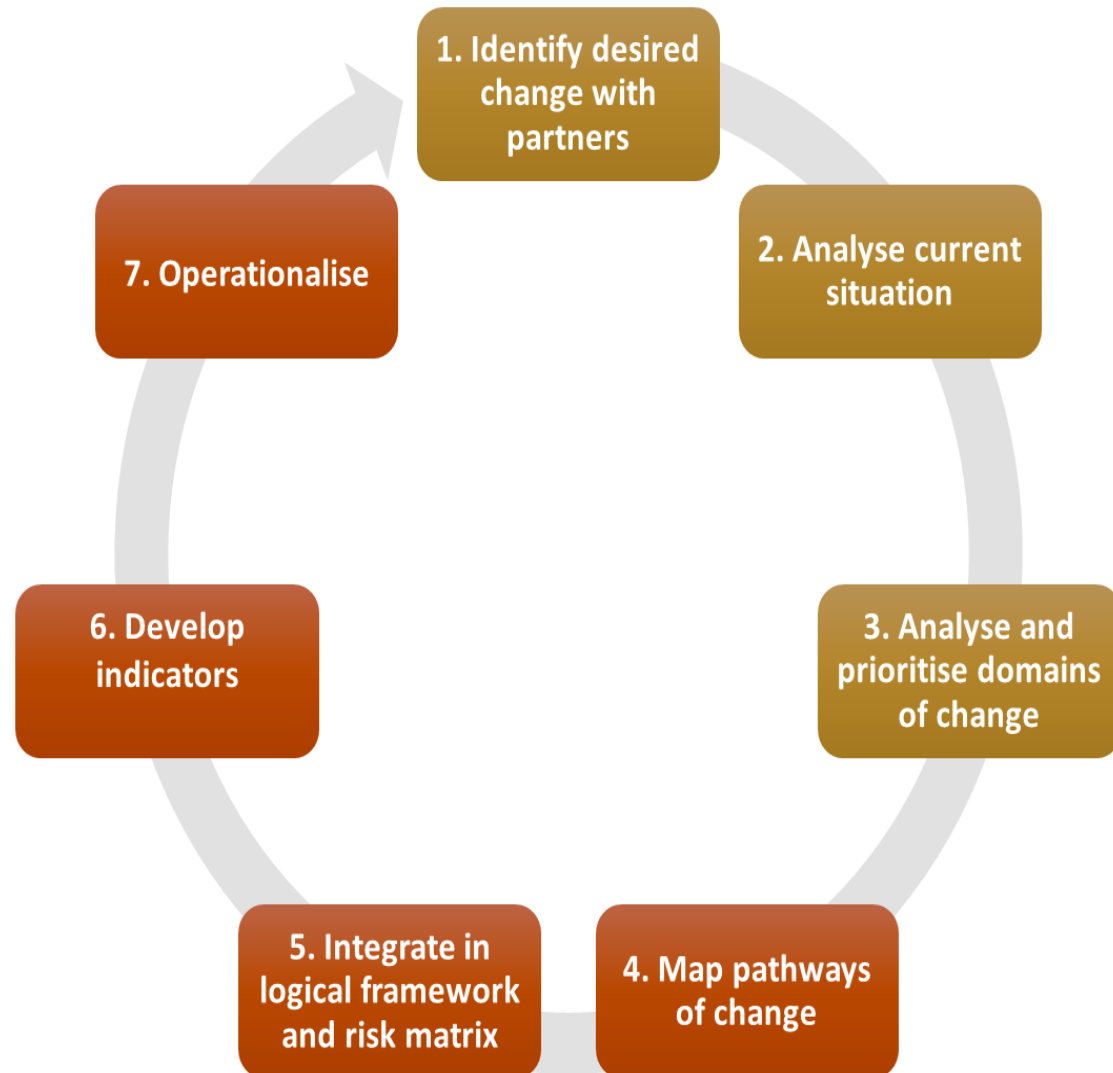


Theory of Change TEAM-SI-JOINT



Developing a VLIR-UOS project

- Logical Framework / Theory of Change approach
- Importance of process & partnership!



Developing a VLIR-UOS project

How?

- Process matters !
- **Formulation guidelines**
 - Step-by-step
 - Shopping principle
 - Summaries
- On-campus support VLIR-UOS (Formulation workshops)
- Confirmed workshops:

When?	Time?	Where?
March 21, 2019	AM	KU Leuven
April 4, 2019	AM	VLHORA
April 5, 2019	AM	UGent
April 26, 2019	PM	VLHORA

Application format

Formats :

- Quasi identical for SI and JOINT
- Fits VLIR-UOS' Managing for Development Results approach
- Importance of the formulation process

Application format (2)

- Mandatory formats
 - Project proposal
 - Logical framework/ Operational plan/ Risk Management Matrix
 - Budget proposal
 - CVs
 - Written confirmation of local co-promoters (if relevant, in particular important for JOINT and also for a number of twinning projects (TEAM/SI))
- Online submission - data.vliruos.be

The format - narrative

- **General information**
- **Context**
 - Project context
 - Project background
- **Project strategy**
 - Project Strategy (Theory of Change)
 - Stakeholder analysis & engagement
 - Transversal themes
 - Synergy & complementarity
 - Sustainability
- **Project Management**
- **Annexes**

The format - Annex 2: LF – OP - RM

- Results framework
- Risk management matrix
- Operational planning

LOGICAL FRAMEWORK MATRIX

PROJECT TITLE:

I. General Objective (GO) <i>Please find list of examples in the Formulation guidelines</i>		Objectively Verifiable Indicators (OVI) <i>Please find list of examples in the Formulation guidelines</i>	Source of Information	PLANNING		MONITORING	
				Baseline value	Target value	Value year 1	Value year 2*
II. Specific Objective(s) (SO)		Objectively Verifiable Indicators (OVI)	Source of Information	Baseline value	Target value	Value year 1	Value year 2*
III. Intermediate Results (IR)		Objectively Verifiable Indicators (OVI)	Source of Information	Baseline value	Target value	Value year 1	Value year 2*
IR 1							
IR 2							
IR 3							
IR 4							
IR 5							

* cumulative values (e.g. value year 2 = sum of realisations year 1 & 2)

IV. Main activities	
	Activities for Intermediate Result 1
1.1.	
1.2.	
1.3.	
1.4.	
1.5.	
	Activities for Intermediate Result 2
2.1.	

RISK MANAGEMENT MATRIX

PROJECT TITLE:

Identification	Assessment			Control	Follow-up (only to be completed during progress reporting)
Risks + potential impact	Probabil ity	Potenti al impact	Total risk level	Response + person responsible for implementing risk response	
			0		
			0		
			0		
			0		
			0		
			0		

Managing intervention risks: Risk appetite

4-Almost certain	4-Low	8-Medium	12-High	16-Extreme	20-Extreme
3-Probable	3-Low	6-Medium	9-Medium	12-High	15-Extreme
2-Possible	2-Low	4-Low	6-Medium	8-Medium	10-High
1-Unlikely	1-Low	2-Low	3-Low	4-Low	5-Medium
	1-Negligible	2-Minor	3-Moderate	4-Major	5-Severe